



# CITY MANAGER'S REPORT

NOVEMBER 21, 2022



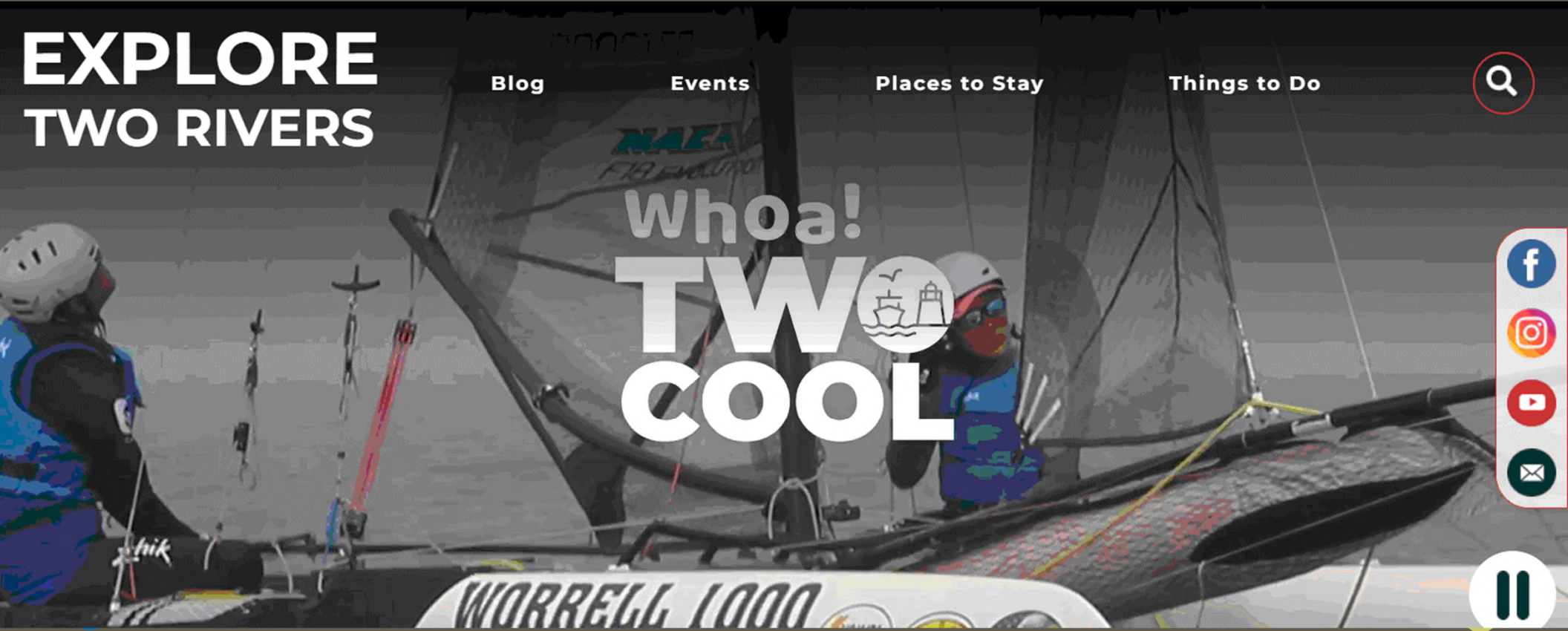
Decking the halls at City Hall



# CITY MANAGER'S REPORT, NOVEMBER 21, 2022

## C. Status Update/Reports

### I. New Explore Two Rivers Website



# EXPLORE TWO RIVERS

Blog

Events

Places to Stay

Things to Do



Whoa!  
**TWO**  
**COOL**



# CITY MANAGER'S REPORT, NOVEMBER 21, 2022

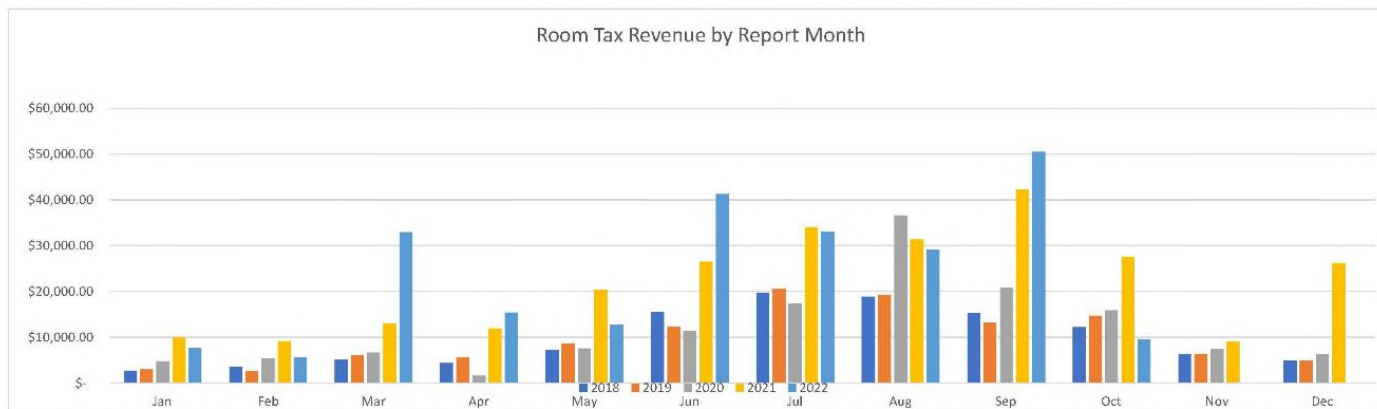
## C. STATUS UPDATE/REPORTS

### 2. ROOM TAX UPDATE (OCTOBER 2022 IS REPORTED AS A PARTIAL MONTH)

City of Two Rivers  
Room Tax Revenues by Report Month

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
<b>2018</b>	\$ 2,741.75	\$ 3,560.22	\$ 5,036.50	\$ 4,366.85	\$ 7,245.00	\$ 15,577.92	\$ 19,712.52	\$ 18,853.37	\$ 15,279.77	\$ 12,198.46	\$ 6,371.00	\$ 4,952.07	<b>\$ 115,895.43</b>
<b>2019</b>	\$ 2,947.91	\$ 2,604.63	\$ 6,052.63	\$ 5,568.34	\$ 8,607.82	\$ 12,336.87	\$ 20,505.69	\$ 19,244.25	\$ 13,170.07	\$ 14,719.81	\$ 6,332.72	\$ 4,914.66	<b>\$ 117,005.40</b>
<b>2020</b>	\$ 4,765.02	\$ 5,384.00	\$ 6,690.51	\$ 1,637.77	\$ 7,534.11	\$ 11,333.18	\$ 17,396.97	\$ 36,594.28	\$ 20,866.20	\$ 15,875.69	\$ 7,424.84	\$ 6,397.04	<b>\$ 141,899.61</b>
<b>2021</b>	\$ 9,915.56	\$ 9,132.48	\$ 13,003.38	\$ 11,933.75	\$ 20,379.78	\$ 26,523.38	\$ 34,033.35	\$ 31,281.39	\$ 42,231.85	\$ 27,533.12	\$ 9,007.68	\$ 26,185.34	<b>\$ 261,161.06</b>
<b>2022</b>	\$ 7,617.17	\$ 5,546.27	\$ 32,957.52	\$ 15,335.28	\$ 12,665.61	\$ 41,258.93	\$ 32,990.01	\$ 29,030.51	\$ 50,458.52	\$ 9,563.78			<b>\$ 237,423.60</b>

Room Tax Revenue by Report Month

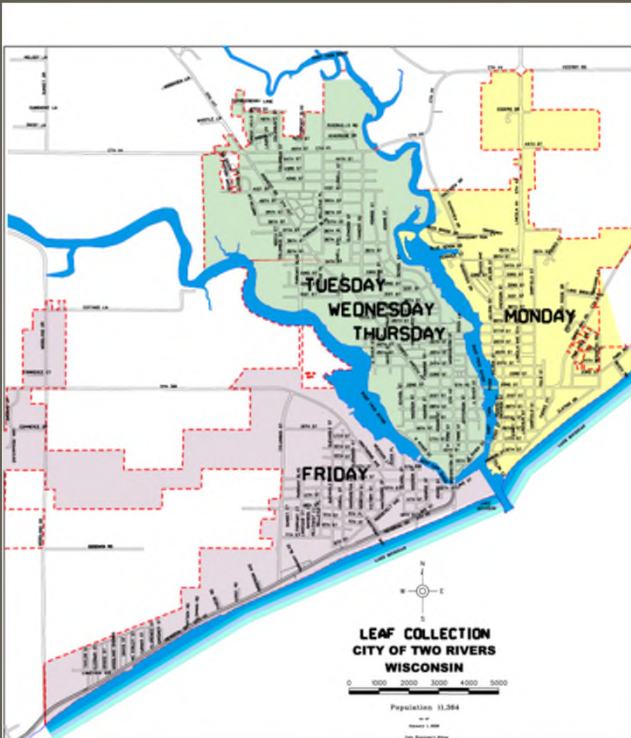




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## C. STATUS UPDATE/REPORTS

### 3. LEAF COLLECTION CONTINUES THROUGH NOVEMBER



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## C. Status Update/Reports

### 4. Winter Parking Ban

Sec. 8-2-4. - All-night parking.

- A. No person shall park any vehicle for longer than one hour between 1:30 a.m. and 6:00 a.m. of any day on any public street or municipal parking lot in an area zoned business B-1, B-2 and B-3 or a nonconforming business use located in a residential district from December 1 (including December 1) in any year to March 15 (including March 15) of any succeeding year.
- B. No person shall park any vehicle between 1:00 a.m. and 6:00 a.m. on any day on any public street or in any municipal parking lot from December 1 (including December 1) in any year to March 15 (including March 15) of the succeeding year except as provided in Section 8-2-4.A.
- C. Persons shall be allowed to park any vehicle on Christmas Day (Dec. 25) and New Year's Day (Jan. 1) in any year unless a snow emergency is declared.



**Police Department, in consultation with the City Manager's Office, will evaluate weather conditions and suspend enforcement if there are extended periods of snow-free conditions.**

**Watch Two Rivers City Hall and Two Rivers Police Dept. Facebook pages for updates.**





# CITY MANAGER'S REPORT, NOVEMBER 21, 2022

## C. Status Update/Reports

### 5. 17<sup>th</sup> Street Construction Project Update

#### 17th Street

- Completed concrete sidewalk work November 10
- Contractor placing topsoil and seeding restoration. Weather will determine final schedule.
- Plan to open to traffic by November 23



#### Private Service Laterals

- Contractor replacing several services due to service leaks
- Work will continue as needed throughout the season



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## C. Status Update/Reports

### 6. Staffing Update



Megan Marsh, Parks & Recreation  
Clerk, starting November 21, 2022



Adam Taylor, Inspections & Zoning  
starting November 28, 2022



## C. Status Update/Reports

### 7. Update on Spectrum Go Live



#	PEG Milestone	Complete?	Milestone Description
1	Initial Order Processing	✓	Order creation, QC, and engineering data entry
2	Construction Design	✓	Site survey, Walkout Validation, and Outside Plant Design
3	Construction	✓	Establish fiber path from Spectrum hub to client's demark
4	Circuit Design	✓	Engineering design of underlying circuit
5	Interconnectivity	✓	Configuration for data traffic (Port/VLAN/IP Assignments)
6	Video Design	In progress	Video Engineering design
7	Circuit Provisioning		Provision circuit according to established circuit design
8	Equipment Procurement		Ordering, shipment, and receipt of required equipment
9	Video Provisioning		Video Engineering provisions video design
10	Installation		Schedule, install and activate underlying circuit and feed PEG signal
11	72 Hour Soak Test		Monitoring of video content and sound for stability - 72 hours (contiguous)
12	Channel Build		Channel mapping and build for broadcast to the public
13	Channel Launch		PEG Channel goes live to the public

Latest Update from Spectrum—there's still an estimated 3-4 months before the City cable channel goes "live"





## C. Status Update/Reports


### 8. Electric Utility Power Cost Adjustment Clause (PCAC) Continues to Drop in November

PCAC has dropped from an unprecedented high of 4.13 cents per kWh in August to 0.75 cents in November.

600 kWh of energy cost a Two Rivers customer \$97.64 on their August bill; \$77.36 on their November bill.

Again, the very high PCAC in August was due to two of wholesale power suppliers—both coal-fired plants—being off-line for repairs.

Bill comparison from WI PSC website.

 **Electric Residential Bill Comparison - Report Results**

Comparison Criteria...  
Utility ID: 5990  
Utility Name: Two Rivers Water and Light Utility  
Date Range: 1/1/2022 - 11/30/2022  
Energy Usage: 600 kWh (Monthly)

Utility ID	Utility Name	Bill Date	Monthly Customer Charge	Energy Charge (per kWh)	PCAC/FAC Charge (per kWh)	Total Bill
5990	Two Rivers Water and Light Utility	01/11/2022	\$11.00	0.103100	0.008900	\$78.20
5990	Two Rivers Water and Light Utility	02/10/2022	\$11.00	0.103100	0.000600	\$73.22
5990	Two Rivers Water and Light Utility	03/14/2022	\$11.00	0.103100	-0.005700	\$69.44
5990	Two Rivers Water and Light Utility	04/12/2022	\$11.00	0.103100	-0.007100	\$68.60
5990	Two Rivers Water and Light Utility	05/12/2022	\$11.00	0.103100	-0.006900	\$68.72
5990	Two Rivers Water and Light Utility	06/14/2022	\$11.00	0.103100	0.001700	\$73.88
5990	Two Rivers Water and Light Utility	07/11/2022	\$11.00	0.103100	0.026600	\$88.82
5990	Two Rivers Water and Light Utility	08/12/2022	\$11.00	0.103100	0.041300	\$97.64
5990	Two Rivers Water and Light Utility	09/13/2022	\$11.00	0.103100	0.027500	\$89.36
5990	Two Rivers Water and Light Utility	10/12/2022	\$11.00	0.103100	0.012800	\$80.54
5990	Two Rivers Water and Light Utility	11/09/2022	\$11.00	0.103100	0.007500	\$77.36
Average for Two Rivers Water and Light Utility			\$11.00	0.103100	0.009745	\$78.71

# CITY MANAGER'S REPORT, OCTOBER 17, 2022

## B. Status/Update Reports

### 9. Upcoming Events:

**Main Street - Shop Hometown Two Rivers, Saturday, November 26, 9:00 AM-4:30 PM**

Shop downtown businesses and stop at the Two Rivers Main Street office (1608 Washington St.) to win prizes!



# CITY MANAGER'S REPORT, OCTOBER 17, 2022

B. Status/Update Reports

## 9. Upcoming Events:

**Main Street Hometown Christmas Parade,  
Saturday, November 26, 5:30 PM**

**Parade begins at 5:30 and travels down  
Washington Street from 22nd Street to 16th  
Street.**

**Santa puts in an appearance!**





# CITY MANAGER'S REPORT, OCTOBER 17, 2022

B. Status/Update Reports

## 7. Upcoming Events:

**Two Rivers Environmental  
Board Educational Series:**

**“The Importance & Benefits of  
Trees” Wednesday, November  
30, 6:00 PM at the Lester  
Public Library**



Healthy human population.    Vibrant quality of life.    Thriving species.    Protected and restored habitats.    Clean air and water.

**OUR LAND. OUR WATER. OUR FUTURE.**  
*Nature-based practices to build a resilient community*

Two Rivers Environmental Advisory Board presents:

**THE IMPORTANCE  
& BENEFITS OF TREES**

## C. STATUS UPDATE/REPORTS

10. OTHER

WASHINGTON PARK PICKLEBALL AND TENNIS COURTS



**Start of building a larger, 50'X100' ice rink  
at Washington Park**



**Pavement at Finished Pickleball Courts**

## C. STATUS UPDATE/REPORTS

10. OTHER

NEW “EXPLORE TWO RIVERS” COASTERS



To be distributed to local restaurants and bars





# Central Park West 365 Fund-Raising Update



Toward the project goal of **\$800,000**, donations and pledges totaling **\$746,071** have been received to date.

That's just over **93 percent** of goal!

Grant opportunities are still being pursued.

# Central Park West 365 Bid Opening

## Bid Opening for Project Construction Held October 26



--For all site work and improvements south of the new stage and lawn area

--Designer's cost estimate: \$946,600.00

--Two bids received:

Vinton Construction\* \$899,719.30

Koenig Construction \$946,950.20

\* Recommended—low bidder

**Bid Award**



# Good News!



EXPLORE TWO RIVERS



**HAPPY THANKSGIVING!**



[TWO-RIVERS.ORG](mailto:info@two-rivers.org)



[EXPLORETWORIVERS.COM](http://EXPLORETWORIVERS.COM)