

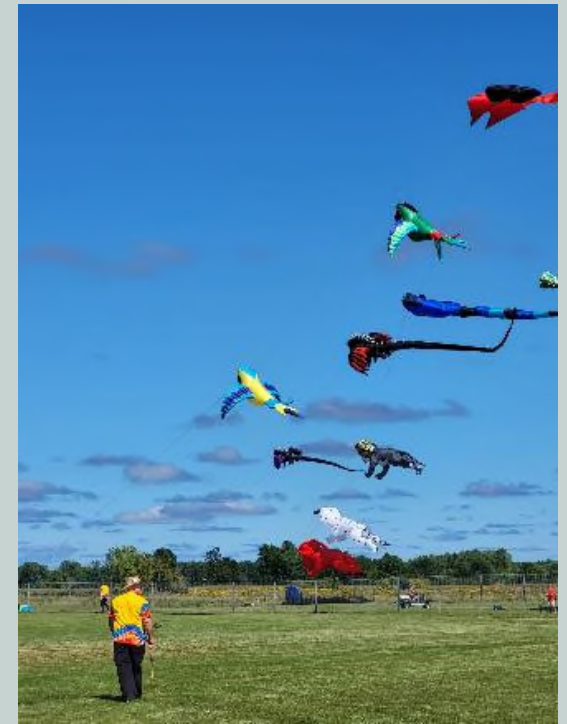


**TWO
RIVERS**
WISCONSIN

- City Council Meeting
- September 6, 2022



**Kites
Over Lake
Michigan
2022**



Thank You Chow Chong, Sponsors,
Kriters and Community Volunteers for
A Fantastic Kites Over Lake Michigan 2022



9. City Manager's Report, September 6, 2022



B. Status/Update Reports

1. City Council Visit to Van Der Brohe Arboretum on August 30

Arboretum founder and director John Durbrow led the tour, sharing his vision for the arboretum and bird sanctuary, being developed on the 65-acre tract that was formerly the Emerald Hills Golf Course.



9. City Manager's Report, September 6, 2022



B. Status/Update Reports

2. Lester Library Summer Reading Programs

Treasure Quest: Shipwrecked Edition wrapped up Saturday, August 27. Treasure Quest was an escape-room-type of summer adventure taking teams to a variety of locations in Two Rivers where they solved a series of conundrums that took them to the final ultimate solution. There were 216 individuals on 61 teams who followed clues to locations around Two Rivers and tried to unravel puzzles and decipher codes to reach the conclusion.



9. City Manager's Report, September 6, 2022



B. Status/Update Reports

3. Staffing Updates

Current Recruitments:

- a) Public Works Director/City Engineer – Full-Time
- b) Program & Events Coordinator-Senior Center – Full-Time

Upcoming/Recent Retirements:

- a) Jim McDonald – Public Works Director/City Engineer-September 2022
- b) Vicky Berg – Zoning Administrator/Inspections Assistant-September 2022
- c) Dan Glaser, Certified Meter Technician-December 2022

Upcoming Recruitments:

- a) Certified Meter Technician
- b) Zoning Administrator/Inspections Assistant

WE'RE STILL HIRING!
FULL-TIME POSITIONS WITH GREAT BENEFITS

- Electric Meter Technician
- Zoning & Building Inspections Coordinator

Find detailed job descriptions at www.two-rivers.org/jobs

9. City Manager's Report, September 6, 2022

B. Status/Update Reports



4. 17th Street Reconstruction Project

17th Street:

- Water main and new “public side” water and sewer laterals are installed
 - Replacement of “private side” water and sewer laterals begins this week
 - Storm sewer construction currently underway; commenced last week
-
- Reconstruction of the East Park – Jefferson Street block to commence mid-Sept.

Scattered Laterals:

- Essential Sewer & Water began work on public and private lateral replacements August 1
- Currently 6 of proposed 50 services have been replaced
- Work expected to continue through early October



Storm Sewer Installation on 17th Street

City Council Meeting – September 6, 2022

9. City Manager's Report, September 6, 2022 B. Status/Update Reports

5. Central Park West 365 Project

Donations and Pledges to date total just over \$688,000, 86 percent of the fund-raising goal of \$800,000. Recent major donors will be recognized at the September 19 Council meeting

"Rocking for the Park" Dinner and Show on October 27:
<https://www.facebook.com/TwoRiversWisconsin/videos/1294213641322139>

City Council Meeting – September 6, 2022

A promotional poster for the "Rockin' for the park" event. It features a central illustration of a man and a woman dancing on a stage, surrounded by musical notes and starburst graphics. The background is a mix of yellow and light blue.

Rockin' for the park

Sepia Chapel
1820 Jefferson St
Two Rivers

Thursday, October 27
5:00pm Cash Bar
6:00pm Dinner
7:00pm Show

\$95+tax
Dinner & Show
Meal provided by
Heirloom Kitchen

**Get ready for a night of Comedy
& Rock N' Roll hits from the 50's
through the 80's brought to
you by Daddy D Productions!**

**Order tickets online www.daddydproductions.com
by October 10, 2022**

Proceeds benefit Central Park West 365

9. City Manager's Report, September 6, 2022

B. Status/Update Reports



6. Restroom Building New Look at Spirit of the Rivers Wayside

SPORTING A NEW LOOK. The restroom building at the Spirit of the Rivers Wayside, owned and maintained by the City since 2020, now makes a clear statement that you have arrived in Two Rivers.



City Council Meeting – September 6, 2022

9. City Manager's Report, September 6, 2022

B. Status/Update Reports

7. Grants Available for Lead Lateral Replacements



The City has funding and a contractor in place to replace 50 lead water service laterals at scattered locations around the community. All homeowners are eligible for \$2,500 in grant assistance to help offset the cost of the “private side” of the lateral.



Interested? There are still slots available.

City Council Meeting – September 6, 2022

9. City Manager's Report, September 6, 2022

B. Status/Update Reports

8. 2023 Budget Review Schedule

City Council Meeting – September 6, 2022



City of Two Rivers 2023 Budget Review Schedule

Tuesday, August 23, 2022	Distribute Budget Schedule and Guidelines to Department Heads
August 23-September 6	City Manager and Finance Director meet with Department Heads to update 5-Year Capital Plan, develop Capital Funds budgets and Special Revenue Funds budgets
Fri., September 16	General Fund Budgets due to Finance Department
	Staff Review of General Fund Budgets
Mon., September 19	General Government (<i>City Council, Legal, Insurance, City Manager, Inspections, Planning, Clerk, Elections, Economic Development, Information Systems, Miscellaneous, Finance, Assessor, Miscellaneous Government</i>)
Tues., September 20	Police Department, Judicial, & Fire Department
Wed., September 21	Health & Human Services, Parks & Recreation
Thur., September 22	Public Works
Fri., September 23	Follow up meetings as needed
Fri., September 30	All Utility Budgets due to Finance Department
	Committee & Council Review of Budgets
Wed., September 28	<u>Personnel & Finance</u> - Debt Service, Capital Projects Funds and Special Revenue Funds Budgets
Thurs., October 6	<u>Personnel & Finance</u> - Tax Supported Operating Budgets (General Fund and Library)
Wed., October 12	<u>Personnel & Finance</u> - Tax Supported Operating Budgets
Thurs., October 20	<u>Personnel & Finance</u> - Budget Review Session
Wed., October 26	<u>Personnel & Finance</u> - Budget Review Session
Wed., November 2	<u>Personnel & Finance</u> - Review of Utility Budgets (joint meeting with Utility Committee)
Fri., November 4	<u>Finance</u> - Preliminary Complete Budget DUE for Public Hearing Notice
Thurs., November 10	<u>Personnel & Finance</u> - Budget Review Session
Sun., November 13	<u>Finance</u> - Public Hearing Notice published in HTR
Wed., November 16	<u>Personnel & Finance</u> - Final Review of All Budgets (If Needed)
Mon., Nov 28 (Work Session)	<u>City Council</u> - Budget Public Hearing
Mon., Dec 5 (Regular Meeting)	<u>City Council</u> - Budget Adoption Meeting
Fri., December 9	<u>Finance</u> - Mail Property Tax Bills

City Manager's Report, September 6

B. Status/Update Reports

9. Upcoming Events:

- a. July 4th Fireworks Rescheduled
- b. Family Activities, Fireworks and Music,
Saturday, September 10, 3:00-9:00
PM, Walsh Field

Two Rivers Parks & Recreation Department and Community Sponsors present the rescheduled July 4th fireworks show for family and friends at Walsh Field with the opportunity to show respect to the victims and heroes of 9/11

3:00 p.m.: Family activities/concessions

5:20 p.m.: Flag-raising ceremony

5:25 p.m.: Two Rivers Community Band

6:30 p.m.: Sponsor appreciation

6:50 p.m.: Patriotic sing-along with the Clipper City Chordsmen

7:30 p.m.: Fireworks

If it rains, the event will be held Sept. 17



9. City Manager's Report, September 6

B. Status/Update Reports

9. Upcoming Events:

Ethnic Fest, Saturday, September 17, 9:30 AM-5:00 PM,
—Brought to you by Two Rivers Main Street



Saturday, September 17 • 9:30 - 5:00 • Downtown Two Rivers
Ethnic Food & Drink • Crafts • Music • Entertainment • Activities

Main Stage Entertainment

- 10:00 - 11:00 Hmong Music & Dancers
sponsored by White Cap Insurance
- 11:30 - 1:00 Panchromatic Steel
sponsored by Fox Communities Credit Union
- 1:30 - 2:15 Dnipro Ukrainian Dance
sponsored by Carron Net Co & Schroeder's Department Store
- 3:00 - 4:30 Hurricane Gumbo (Zydeco Music)
sponsored by Bank First



Visit the Kid's Activity Tent sponsored by Travis Stevens - ReMax Port Cities and enjoy face painting, henna tattoos, balloon animals, and more!



Metal Ware Tent Sale
1700 Monroe Street • 800 - 200

Encore Stage Entertainment

- 11:30 Ryan Kamein (Magician)
sponsored by Carron Net Co & Deja & Martin
- 12:30 Hillbilly Silly Science
sponsored by Carron Net Co & Deja & Martin
- 1:30 Ryan Kamein (Magician)
sponsored by Carron Net Co & Deja & Martin
- 2:30 Hillbilly Silly Science
sponsored by Carron Net Co & Deja & Martin

Encore Stage shows last 30 to 40 minutes each.



General sponsors: Shoreline Credit Union • Carron Net Co. • Perry Electric • Two Rivers Clothing Company
Edward Jones - Doug DeVries • Fox Communities Credit Union • White Cap Insurance
The Medicine Shoppe • Schroeder's Department Store • First Anderson • Bank First
Travis Stevens - ReMax Port Cities, Realtors • Deja & Martin Funeral Home



For more information, please contact:

PHONE 920.794.1482
OFFICE 1608 Washington Street
WEB tworiversmainstreet.com
EMAIL office@tworiversmainstreet.com



9. City Manager's Report,
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9. Upcoming Events

Two Rivers Police Department Canine
Program Fundraiser at Port Sandy Bay,
Wednesday, September 14, 4:00-8:00 PM

15% of Sales Benefit the TRPD K9 Program



PORT SANDY BAY
In support of the
**Two Rivers Police Department
K9 PROGRAM FUNDRAISER**
Support the paws that enforce the laws



Meet Officer Lade and K9 Xanti



SPONSORED BY
PORT SANDY BAY
6421 COUNTY RD O, TWO RIVERS



SEPTEMBER 14TH 4 PM TIL 8 PM
15% of sales benefit the
Two Rivers Police Department K9 program

- 9. City Manager's Report, September 6, 2022
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9. Upcoming Events

NESHOTAH CHARITABLE FOUNDATION, INC.

Presents the

DICK ROHRER MEMORIAL

"BADGER NIGHT"

Benefitting Manitowoc County Youth Programs and Projects

SATURDAY, Oct. 8th, 2022

TASTING/SOCIAL - 5:30 P.M. - 7:30 P.M.

Heavy Hors d'oeuvres and Craft Beer and Wine from:

Cool City Brewing - PetSkull Brewing -Hinterland Brewery - SwitchGear Brewing Co. - Titledown Brewing Company - 4 Christi's Vinyard - Courthouse Pub and Beersten's Confectionary

SPEAKER & AUCTION - 7:30 P.M. - 9:00 P.M.

Featuring

JARED ABBREDERIS

Master of Cerimonies

BILL JARTZ

Tickets: \$40 Per Person

Tickets on Facebook: Neshotah Charitale Foundation, Inc.

Contact Mike Lenth at 920-657-1284 or Kelly Rohrer at 920-905-2787





9. City Manager's Report, September 6, 2022

B. Status/Update Reports

10. Other

City Attorney's Report in Follow-Up to Citizen Concern Expressed at the August 15 City Council Meeting, Regarding Dialogue Between Police Chief and Council President at the June 6 Council Meeting

Here is an excerpt from the City Attorney's memo on this matter, provided to Council members and the public with tonight's agenda packet:

“In my opinion, a review of the exchange establishes that the comments of both the Council President and the Police Chief in this regard were clearly in jest. Laughter accompanied the comments, and both individuals noted that they were not intended seriously and that no offer was being made or accepted. In my opinion, the comments cannot reasonably be interpreted as an offer to do something in return for support of an ordinance. No ethical or legal concerns arise from this exchange.”

City Council Meeting – September 6, 2022

9. City Manager's Report, September 6, 2022

B. Status/Update Reports

10. Other

The Senior Center used the new drive-up window, funded with CDBG-COVID grant funds, as a part of a pie sale a few weeks ago



9. City Manager's Report, September 6, 2022

B. Status/Update Reports

10. Other

Recap of public input received on the matter of allowing ATV's and UTV's on City streets, based on input received via public testimony at the hearing on August 15, e-mails received by City Clerk and forwarded to City Council, and petitions presented at the August 15 meeting:

Opposed:	238
In Favor:	19
In Favor, w/Restrictions:	5



9. City Manager's Report, September 6, 2022

B. Status/Update Reports


10. Other

Higher than average electric bills in July and August are attributable in part to higher purchase power costs experienced by the City's Electric Utility. Those get passed along to customers through the Power Cost Adjustment Clause (PCAC).

While the energy charge per kWh has been unchanged at 10.31 cents per kWh since the City's last rate case, the PCAC this year has ranged from $-\$0.007100$ in April to $\$0.0441300$ in August, as shown in the table at right.

The higher PCAC's in recent months have resulted from factors that include:

- Unexpected outages at two coal-fired plants owned in part by the City 's energy supplier, WPPI Energy
- Higher costs for power purchased on short-term contracts, due to increases in the price of natural gas
- Higher transmission costs, due to higher demand and resulting congestion in the Midwest region

 **Electric Residential Bill Comparison - Report Results**

Comparison Criteria...
Utility ID: 5990
Utility Name: Two Rivers Water and Light Utility
Date Range: 1/1/2022 - 8/31/2022
Energy Usage: 600 kWh (Monthly)

Utility ID	Utility Name	Bill Date	Monthly Customer Charge	Energy Charge (per kWh)	PCAC/FAC Charge (per kWh)	Total Bill
5990	Two Rivers Water and Light Utility	01/11/2022	\$11.00	0.103100	0.008900	\$78.20
5990	Two Rivers Water and Light Utility	02/10/2022	\$11.00	0.103100	0.000600	\$73.22
5990	Two Rivers Water and Light Utility	03/14/2022	\$11.00	0.103100	-0.005700	\$69.44
5990	Two Rivers Water and Light Utility	04/12/2022	\$11.00	0.103100	-0.007100	\$68.60
5990	Two Rivers Water and Light Utility	05/12/2022	\$11.00	0.103100	-0.006900	\$68.72
5990	Two Rivers Water and Light Utility	06/14/2022	\$11.00	0.103100	0.001700	\$73.88
5990	Two Rivers Water and Light Utility	07/11/2022	\$11.00	0.103100	0.026600	\$88.82
5990	Two Rivers Water and Light Utility	08/12/2022	\$11.00	0.103100	0.041300	\$97.64
Average for Two Rivers Water and Light Utility			\$11.00	0.103100	0.007425	\$77.32

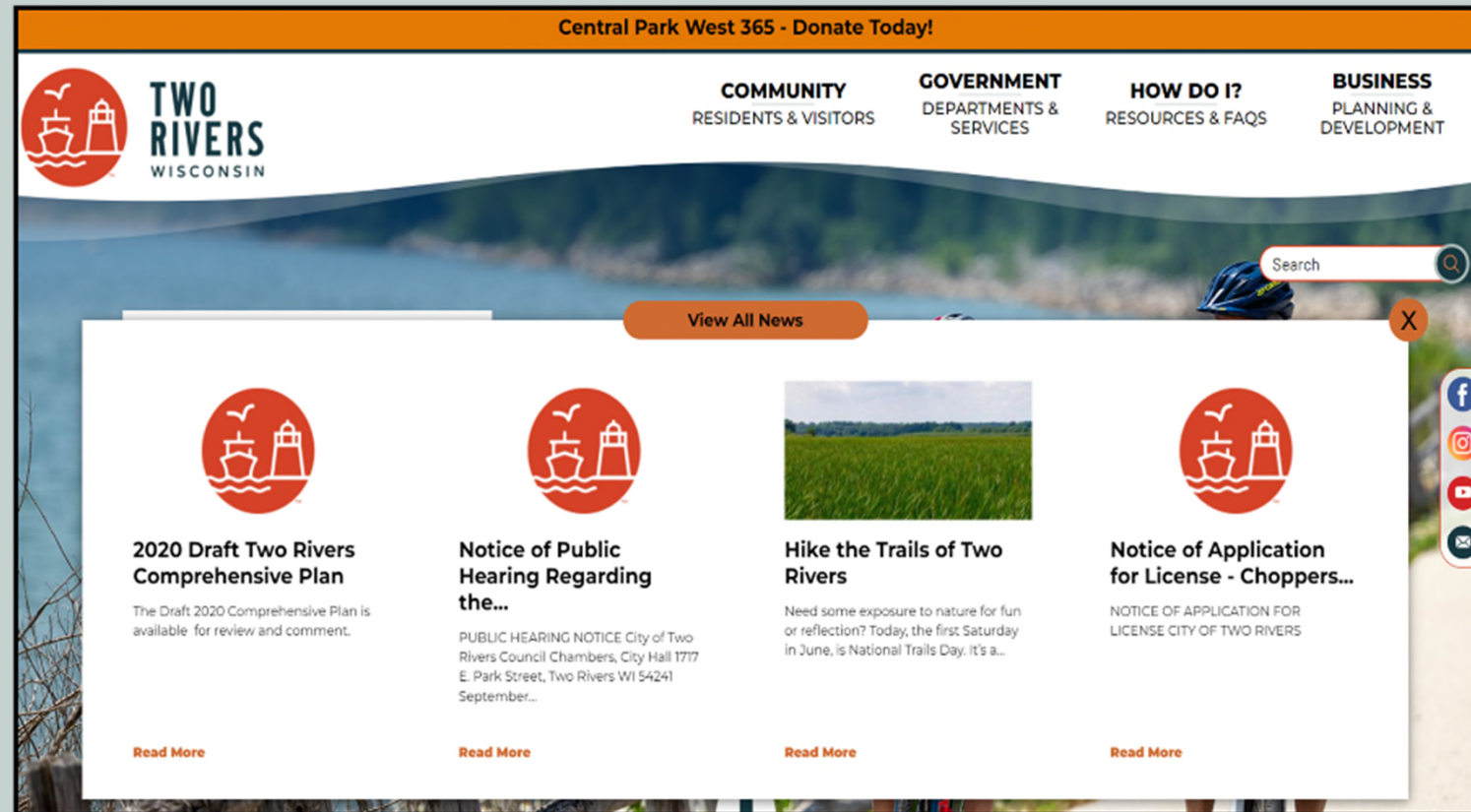
9. City Manager's Report, September 6, 2022

B. Status/Update Reports

10. Other

Draft Comprehensive Plan is available for public review and comment on the City website, www.two-rivers.org, or call (920) 793-5564 for more information.

A formal public hearing on the new Comprehensive Plan will be held in November.





CITY MANAGER'S REPORT

**City Council Meeting
September 6, 2022**



**TWO
RIVERS**
WISCONSIN

