

City Manager's Report

Council Meeting of
June 21, 2021



**TWO
RIVERS**
WISCONSIN

9. City Manager's Report

B. Status/Update Reports

1. Street & Utility Construction Projects – 24th Street

- Sanitary Sewer & Water Utilities are complete, including installation of mains, laterals, and private services.
- Contractor is working on storm sewer main, and lateral installation.
- Grading and gravelling is scheduled for the week of June 28.



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B. Status/Update Reports

1. Street & Utility Construction Projects – 25th & Madison Streets

- Contractor is working on 25th Street sanitary sewer and water main—started at the west end of the project, at West River Street, and is working east to Forest Avenue
- Contractor will be working on sewer and water laterals the week of June 28
- Work on Madison Street is not expected to commence until utility work is finished on 25th Street – estimated to be early July



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B. Status/Update Reports

1. Street & Utility Construction Projects – Sewer & Water Lateral Replacement Project

- Contractor is performing work as requested by City
- 3 service laterals have been replaced



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2. Staffing Updates

- Police Officer recruitment period closed June 7– 26 applications were received, and 15 interviews are being done this week.
- Applications for the Head Cook opening at Senior Center will be accepted until the position is filled.
- Applications for the Head of Building & Grounds Maintenance at City Hall are due July 7.



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3. Vehicle Leasing Program with Enterprise

- Of 21 vehicles ordered, 5 have been delivered
 - 1 Chevy Equinox for Meter Reader, 1 Chevy Equinox for Electric, 2 Chevy 2500's for Parks & Rec, and 1 Chevy 2500 for Electric
- One vehicle sent to Enterprise for auction resale was estimated to sell for \$6,000 and was sold for \$8,950. Proceeds will be used against future lease payments.



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4. New Playground Equipment Being Installed at Neshotah & Riverside Parks

- Installation Tuesday, 6/22, concrete and woodchips following installation – Hopefully will be ready for public use by the end of the week
- Security cameras are also being installed to deter vandalism



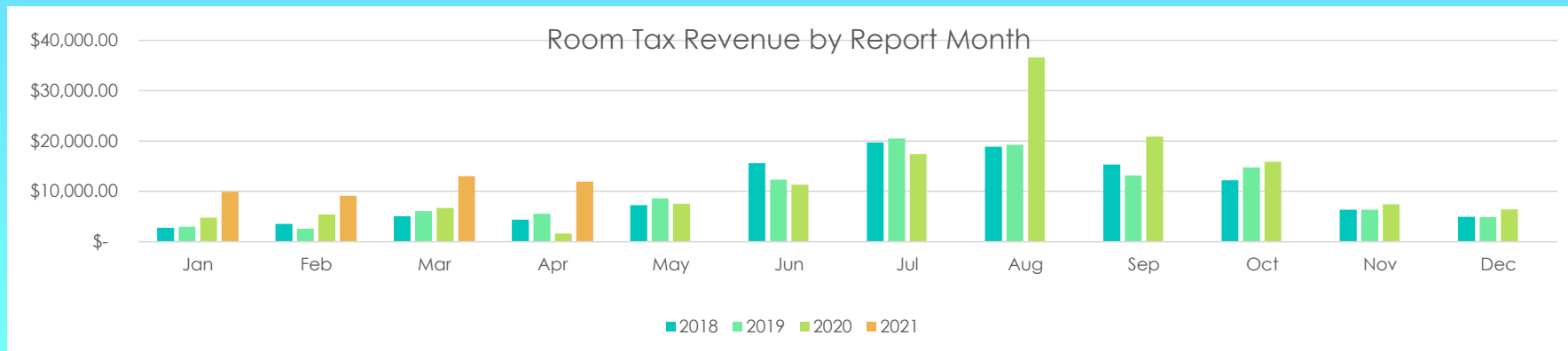
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5. Year-to-Date Room Tax Revenues

--Following a record year in 2020, room tax revenues YTD are outpacing last year (\$43,985 through April, vs. \$18,477 in 2020)

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2018	\$ 2,741.75	\$ 3,560.22	\$ 5,036.50	\$ 4,366.85	\$ 7,245.00	\$ 15,577.92	\$ 19,712.52	\$ 18,853.37	\$ 15,279.77	\$ 12,198.46	\$ 6,371.00	\$ 4,952.07	\$ 115,895.43
2019	\$ 2,947.91	\$ 2,604.63	\$ 6,052.63	\$ 5,568.34	\$ 8,607.82	\$ 12,336.87	\$ 20,505.69	\$ 19,244.25	\$ 13,170.07	\$ 14,719.81	\$ 6,332.72	\$ 4,914.66	\$ 117,005.40
2020	\$ 4,765.02	\$ 5,384.00	\$ 6,690.51	\$ 1,637.77	\$ 7,534.11	\$ 11,333.18	\$ 17,396.97	\$ 36,594.28	\$ 20,866.20	\$ 15,875.69	\$ 7,424.84	\$ 6,397.04	\$ 141,899.61
2021	\$ 9,915.56	\$ 9,132.48	\$ 13,003.38	\$ 11,933.75									\$ 43,985.17



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6. Upcoming Event: Sundae Thursday, June 24

- 5:30-8:30: 25¢ Sundaes
- 5:30-8:00: Inflatables
- 5:30-8:00: Parks & Rec Kids Games
- 5:30-6:30: Family Entertainment by Mr. Steve
- 6:30: Ice Cream Eating Contest
- 7:00-8:00: Two Rivers Community Band
- All in Central Park (Community House if it rains)

SUNDAE THURSDAY
JUNE 24; 5:30 - 8 PM @ CENTRAL PARK
Ice cream sundaes for \$.25!



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7. Upcoming Event: Beach Bash, June 25-26

- Live Bands
 - Friday: Depot Express & Head East
 - Saturday: Road Crew, Detour, & Mt. Olive
- Bean Bag & Garbage Ball Tourneys on Saturday
- Water Jet Ski/Pak Show Saturday Night
- Carnival rides and games both days
- Drinks, food, and fun with no cover charge
- All at Neshotah Beach



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8. Upcoming Event: Cool City Classic Car Cruise & Show, June 25-26

- 21st Annual Car Cruise & Show
- Car Cruise Friday; Departs Manitowoc 6:00 PM
- Food Trucks & Beverage Stand on Friday 4:00 to 9:00 PM
- Friday Bands: Dr. Bombay 4:00-6:00 PM & Bare Bones Blind 6:30-8:30 PM
- Car Show on Saturday 10:00 AM – 4:00 PM
- Food Trucks & Beverage Stand All Day



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9. Upcoming Event: July 4 Weekend

- Walsh Field
- 18th Annual Community Sponsored Event
- 3:00 pm: Family Activities, Games, & Concessions
- 7:20 pm: Flag Raising Ceremony
- 7:25 pm: Two Rivers Community Band
- 8:30 pm: Sponsor Appreciation
- 8:50 pm: Patriotic Sing-a-long
- 9:30 pm/Dusk: Fireworks



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10. Summer 2021 Downtown Concerts & Bands on the Beach



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BANDS ON THE BEACH
2021 LINEUP

- JULY 3** - Nettle Hill
- JULY 4** - As You Were
- JULY 9** - Bare Bones Blind
- AUGUST 1** - Acoustic Mayhem
- AUGUST 7** - Listening Party
- AUGUST 15** - Jeff and Shed
- AUGUST 22** - The Honeygoats
- AUGUST 28** - Stricken @ Celebrate TR

VIEW THE CALENDAR AT [EXPLORETWORIVERS.COM](https://www.exploretworivers.com) FOR MORE INFORMATION

MUSIC IN THE PARK
2021 LINEUP

- JUNE 24** - TR Community Band
- JULY 1** - Tony Rucker
- JULY 4** - TR Community Band
- JULY 8** - The Del Rays
- JULY 14** - Manitowoc Marine Band
- JULY 22** - TR Community Band
- JULY 28** - TR Community Band
- JULY 29** - Belia Musik
- AUGUST 5** - TR Community Band
- AUGUST 12** - Eddie Larsen Classics
- AUGUST 19** - Clipper City Chordsmen
- AUGUST 26** - CRS

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11. WFRV "Our Town" Segment on Two Rivers – June 21

City Manager Buckley and Council President Andrews shared info. on upcoming events



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12. For the most complete and up-to-date information on events and activities in Two Rivers, go to: **ExploreTwoRivers.com**



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C. Legislative/Intergovernmental Update

1. City Funding Assistance from American Rescue Plan Act

- City's request was filed electronically, by Finance Director Dave Buss, on June 10; WI Dept. of Revenue confirmed receipt
- WI DOR is working to distribute funds by Friday, June 25
- City of Two Rivers' total allocation is \$1,155,645; half will be paid in 2021, half in 2022
- Funds can be used to make up for lost revenues due to COVID; extraordinary expenses due to COVID; or for investment in water, sewer or broadband infrastructure. Must be spent by end of 2024.



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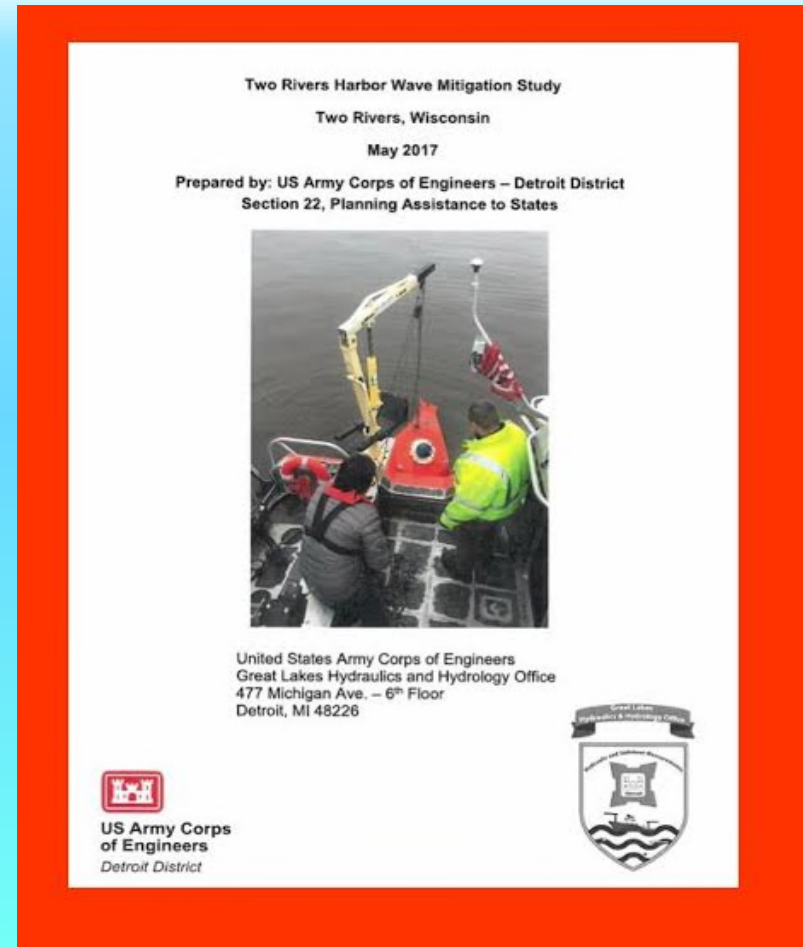
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2. Request for Direct Appropriation, Harbor Design Deficiency Analysis

--City Manager submitted funding request last week, for \$250,000 to fund such a study, work to be done by the Chicago District of the U.S. Army Corps of Engineers

(Left: 2017 Harbor Wave Study funded by City and Corps of Engineers)



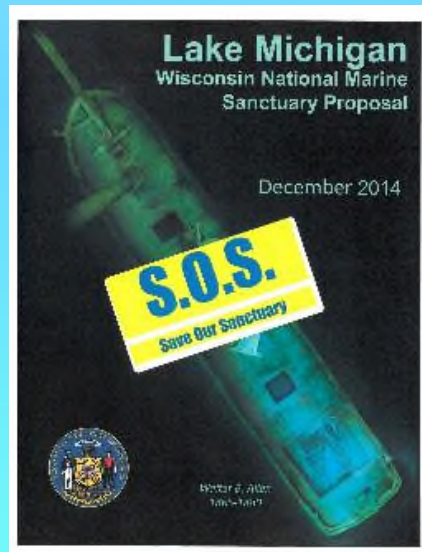
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3. National Marine Sanctuary Designation

Watch for an update this week on the status of the proposed Wisconsin's Shipwreck Coast National Marine Sanctuary



Left: 2014 application submitted to NOAA by the State of Wisconsin. Above: March 2018 Two Rivers Rally in support of the application.



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4. Tourism Joint Services Agreement with City of Manitowoc & Manitowoc Area Visitor and Convention Bureau

--Negotiations regarding a new services agreement continue; the City of Two Rivers Room Tax Commission meets on Thursday, June 24 at 10:00 AM for closed session discussion on the status of these talks and Two Rivers' strategy going forward.



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